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Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: May 5, 2003
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for May 1, 2003

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The growth in the program last month was 13,747.
- The AHCCCS population as of 5/1/03 was 919,082. This figure does not include Premium Sharing Program of approximately 2,700, Healthcare Group of approximately 11,500 or the SLMB/Qualified Individuals of 16,200. By including these populations, the total AHCCCS population would be approximately 949,500.
- Below is a summary of the total AHCCCS population:

	9/1/02	10/1/02	11/1/02	12/1/02	1/1/03	2/1/03	3/1/03	4/1/03	5/1/03
AHCCCS Acute	731,755	744,113	755,736	774,568	785,354	794,883	802,910	818,000	831,276
KidsCare	47,127	47,542	48,911	49,985	48,681	48,915	50,520	50,424	50,747
ALTCS	35,340	35,645	35,876	36,203	36,394	36,485	36,523	36,911	37,059
Total Population	814,222	827,300	840,523	860,756	870,429	880,283	889,953	905,335	919,082

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and has increased 363,049 to 919,082 (65%).
- From May 1, 2002 to May 1, 2003, the population increased 156,068 or 20%.
- The population directly attributable to the increased income limit under Prop 204 is 107,401 or 30% of the growth since May 2001.
 - 14,782 SSI-MAO Expanded
 - 53,072 Sec. 1931/AHCCCS for Families with Children
 - 30,639 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 8,908 Federal Emergency Services
- The major increases in the AHCCCS population from April 1st, 2003 to May 1st, 2003 were:
 - 3,462 AHCCCS for Families & Children who before Prop 204 would have qualified
 - 2,720 AHCCCS for Families & Children who before Prop 204 would have qualified under SOBRA Child
 - 2,664 Undocumented Immigrants who qualified for FES under 1931
 - 1,693 Undocumented Immigrants who qualified for FES under 1931 (Expanded)
 - 1,125 AHCCCS for Families & Children Expanded

- The FES Pregnant Women category increased for the 15th consecutive month (816). The current population is 15,250. The total Emergency Services Population is 45,550 an increase of 5,540. As previously explained, the eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, however, only emergency medical services will be covered by AHCCCS.
- The KidsCare Population increased from 50,424 to 50,747 (+323).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st. The enrollment is 9,672: 9,270 (96%) KidsCare Parents and 402 (4%) SOBRA Parents.
- We have 31 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1st also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 169 of which 164 are Acute Care and 5 are Long Term Care.
- There are 2 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 882,023 acute care members (including KidsCare) the following are not eligible for full services:

FPS	7,360	
QMB	864	
FES	40,997	
SES	<u>4,553</u>	
Total	53,774	(6.1% of the acute care members)

- The Medicare Cost Sharing programs in addition to QMB are:

	9/1/02	10/1/02	11/1/02	12/1/02	1/1/03	2/1/03	3/1/03	4/1/03	5/1/03
Specified Low Income Medicare Beneficiaries (SLMB)	7,930	8,382	8,926	9,446	9,558	9,847	10,218	10,441	10,659
Qualified Individuals I	3,836	4,305	4,857	5,331	5,801	6,135	6,442	4,965	5,585
Qualified Individuals II	2,241	2,498	2,903	3,244					
Total	14,007	15,185	16,686	18,021	15,359	15,982	16,660	15,406	16,244

Effective 1/1/03 the Qualified Individual II program was no longer federally funded and therefore no longer available. These individuals only received \$3.91 benefit per month as partial reimbursement for the Medicare Part B Premium.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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